

Council : 17 February 2015

List of Annexes:

Annex 1 CSB Growth/Savings List

Annex 2 DDF List

Annex 3 Revenue Expenditure, Income and Financing Summary

Annex 4 Directorate Budgets (a – g)

Annex 5 Capital Budgets and Financing

Annex 6 District & Parish Council Tax Rates

Annex 7 Major Precepting Authorities Analysis (Tabled)

Annex 8 Medium Term Financial Strategy (a & b)

Annex 9 Chief Finance Officers Report on the Robustness of the Estimates within the 2015/16 Budget